

<b>Edenderry Town Council</b> <b>Comhairle Bhaile Edan Doire</b>
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**BUDGET MEETING IN COMMITTEE OF EDENDERRY TOWN COUNCIL  
HELD ON WEDNESDAY 12<sup>TH</sup> DECEMBER 2012,  
IN THE TOWN HALL, EDENDERRY AT 7.15 P.M.**

**Present**      *Cathaoirleach Cllr Mary Breen.*  
                   *Cllr. Noel Cribbin;*  
                   *Cllr. Patricia Brady;*  
                   *Cllr. John Foley;*  
                   *Cllr. Finian O'Neil;*  
                   *Cllr. Liam Hogan;*  
                   *Cllr Declan Leddin;*  
                   *Cllr. Fergus McDonnell*  
                   *Ms. Olwen Cooney – Town Clerk.*  
                   *Mr. Declan Conlon, Area Manager.*

**Apologies:**      *Cllr. Jim Murrin;*

**Budget:**

Area manager presented the Budget for 2013 explaining that rate support grant at €24,864 meant that they were no increase in the additional ARV for Edenderry of €1.743.

<b><u>Local Authority Budget for year ending 31st December, 2013</u></b>					
<b><u>RECEIPTS</u></b>			<b><u>EXPENDITURE</u></b>		
	<b><u>2012</u></b>	<b><u>2013</u></b>		<b><u>2012</u></b>	<b><u>2013</u></b>
	<b><u>€</u></b>			<b><u>€</u></b>	
Bank Interest	60	60	Salaries	14,500	14,500
			Insurance	2,000	2,000
Rate Support Grant	24,904	24,864	Printing & Advertising	1,000	1,000
			Office Expenses	1,185	1,000
			Audit Fees	1,100	1,100
<b>TOTAL RECEIPTS</b>	<b>24,964</b>	<b>24,924</b>	Conferences	9,000	9,000
			Members Expenses	9,162	9,162
			AMAI Affiliation fee	550	550
				<b>38,497</b>	<b>38,312</b>
<b>NET REQUIREMENT</b>	<b>25,702</b>	<b>25,557</b>	Local elections	3,000	3,000
			Special Project Fund	8,469	8469
			Cathaoirleach Allow ance	700	700
	<b>€50,666</b>	<b>€50,481</b>	<b>Total</b>	<b>€50,666</b>	<b>50,481</b>

\_\_\_\_\_  
**Cathaoirleach**

\_\_\_\_\_  
**Date**

<p align="center"><b>Edenderry Town Council</b>  <b>Comhairle Bhaile Edan Doire</b></p>
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**MINUTES OF MONTHLY MEETING OF EDENDERRY TOWN COUNCIL  
HELD ON WEDNESDAY 12<sup>TH</sup> DECEMBER, 2012,  
IN THE TOWN HALL, EDENDERRY AT 7.30 P.M.**

**Present**      *Cathaoirleach Cllr Mary Breen,; Cllr. Liam Hogan;  
Cllr. Finian O'Neill; Cllr. Noel Cribbin; Cllr. Fergus McDonnell  
Cllr. Patricia Brady; Cllr. John Foley; Cllr. Declan Leddin;  
Ms. Olwen Cooney – Town Clerk;  
Mr. Declan Conlon- Area manager.*

**Apologies:**      *Cllr. Jim Murrin*

**1. PRESENTATION OF LOCAL AUTHORITY BUDGET FOR YEAR  
ENDING 2013 MATTERS ARISING**

In the consideration of the budget, it was proposed by Cllr McDonnell and seconded by Cllr Leddin and resolved that Edenderry Town Council adopt the budget as submitted by the Area Manager/Head of Finance Declan Conlon for financial year 2013.

Area manager presented the Budget for 2013 explaining that rate support grant at €24,864 meant that they were no increase in the additional ARV for Edenderry of €1.743.

The Special Project fund remains the same, all members welcomed this. The Area Manager was complimented on maintaining this budget for 2013.

<b><u>Local Authority Budget for year ending 31st December, 2013</u></b>					
<b><u>RECEIPTS</u></b>			<b><u>EXPENDITURE</u></b>		
	<b><u>2012</u></b>	<b><u>2013</u></b>		<b><u>2012</u></b>	<b><u>2013</u></b>
	<b>€</b>			<b>€</b>	
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	<b>€50,666</b>	<b>€50,481</b>	<b>Total</b>	<b>€50,666</b>	<b>50,481</b>

**2. CONFIRMATION OF MINUTES OF LAST MONTHLY MEETING**

On the proposal of Cllr Hogan and seconded by Cllr Leddin the minutes of the Edenderry Town Council meeting held in November, 2012 were confirmed and signed.

**3. R402 – EDENDERRY TO ENFIELD ROAD**

Progressing well.

**4. TOWN COUNCIL REPORTING TO AREA**

Cllr Breen apologised to members that she missed the last area meeting. Cllr McDonnell queried the housing list, the tenant purchase scheme, vacant dwellings and turnover of houses when tenants surrender their lease. Town Clerk explained that numbers on housing list have increased however Dermot Mahon SEO of Housing will give a more accurate figure at next area meeting. A new system is in place where all preferences are counted as opposed to only counting first preferences. Area Manager explained that financial cuts to housing maintenance budgets was causing slow turn around and houses to be boarded up. Details of new scheme replacing tenant purchase scheme will be available at the next area meeting.

**5. OFALIA HOUSE**

It was proposed by Cllr Leddin and seconded by Cllr O'Neill to write to The Entertainers, David Lynch to congratulate them for concert they performed in Ofalia House recently. It was also proposed to write to Margaret Farrell to thank her for all her voluntary work in Ofalia House also.

**6. 24 HOUR AMBULANCE SERVICE EDENDERRY**

Nothing to report

**7. MOTIONS / NOTICE OF MOTIONS**

It was proposed by Cllr O'Neill and seconded by Cllr Foley to support Carrick on Suir TC notice of motion re property tax. It was proposed by Cllr McDonnell and seconded by Cllr Leddin to support Castlebar notice of motion re Magdelene survivors. It was proposed by Cllr McDonnell and seconded by Cllr O'Neill to support Kilarney TC, Ballbriggan TC and Ballinasloe TC notice of motions re local Government Reform and abolition of Town Councils. It was proposed by Cllr McDonnell and seconded by Cllr O'Neill to support Bandon TC notice of motion re home help cuts. It was proposed by Cllr McDonnell and seconded by Cllr O'Neill to support Naas TC notice of motion re 23% vat rate digital school books. It was proposed by Cllr McDonnell and seconded by Cllr Brady to support Donegal CC notice of motion re County Enterprise Boards. Donegal County Council notice of motion re 2013 budget and Kerry County Council notice of motion re local area plans noted as read.

**8. CORRESPONDANCE**

It was proposed by Cllr McDonnell and seconded by Cllr O'Neill to write to Edward Doyle Offaly VEC to invite him to attend a meeting with members to discuss Life start programme.

**9. SPECIAL PROJECT**

It was proposed by Cllr Hogan and seconded by Cllr Cribbin for the special project to cover the cost of both the launch of the Fleadh in April and opening launch in July 2013. Town Clerk to let organisers know. It was proposed by Cllr Foley and seconded By Cllr O'Neill to donate €1,000 to St Vincent de Paul charity for Christmas.

**10. CONFERENCES**

It was proposed by Cllr Cribbin and seconded by Cllr O'Neill that Cllr Brady attend the conference in Tourism in Recessionary Times, Ennistymon 17<sup>th</sup> to 19<sup>th</sup> of January, 2013.

All members wished Olwen well in her new post in Tullamore Town Council and welcomed new Town Clerk Therese O'Meara.

Members complimented the Christmas tree lighting last Sunday and thanked all involved. The vandalism of lights on large Christmas tree was condoned.

**Date of next meeting** – *rescheduled for 16<sup>th</sup> January, 2013.*

This concluded the business of the meeting.

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Cathaoirleach

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Date