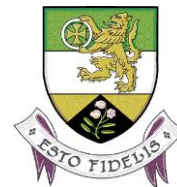


JULY/AUGUST 2019

MONTHLY MANAGEMENT REPORT



Do: Baill Comhairle Chontae Uíbh Fhailí

To: Each Member of Offaly County Council

Tuairisc mhíosúil bainistíochta a bhreithniú i gcomhair tionóil mí Meán Fómhair

Monthly Management Report for consideration at the September 2019 Monthly Meeting.

EXECUTIVE FUNCTIONS:

A schedule of Chief Executive Orders is included with the Council Agenda.

FINANCE:

Report to the 30th June 2019 – Appendix 1

DATES FOR YOUR DIARY

CLARA BOG VISITOR CENTRE

The Centre will remain open – much later than usual this year until Dec 19th!

CULTURE NIGHT FRIDAY 20TH SEPTEMBER

Offaly Library Service is hosting two events for Culture Night 2019; Lost & Found Poetry Workshop with Eileen Casey in Tullamore Library and Love Life Lessons series with Ann Marie Kelly in Edenderry Library. For more information to the culture night website: <https://culturenight.ie/events/offaly>

AGE FRIENDLY SHOWCASE

A full day event is planned for 1st October in Tullamore featuring guest speakers and relevant exhibitors being run in conjunction with Offaly Age Friendly Alliance, Offaly County Council and Offaly Local Development Company.

COMMUNITY INVOLVEMENT SCHEMES

Local Authorities are invited to apply to the Department for CIS funding by 20th September 2019.

REPORT AT A GLANCE

Civil Defence

Civil Defence launched their Facebook Page in July, which will be devoted to the good community work that our dedicated volunteers continue to deliver and it is hoped that it will aid the attraction of new members.

Age Friendly Strategy

On July 25th the Launch of "Message in a Bottle" a joint initiative of the Gardaí, Lions Club and Age Friendly Offaly. "Message in a Bottle" is a simple idea that encourages people to keep their basic personal and medical details in a common place, where the Emergency teams can easily access them.

Funding Success for Offaly Library

Offaly Library Service were recently successful in securing 75% funding approval from the Department of Rural and Community Development for two library projects. The first project, 'Autism Friendly Offaly Libraries' in support of members of our community with Autism Spectrum Disorders. The second project 'Articulate to Animate' is a targeted literacy development project using traditional, digital and visual means of interaction with young people and their families.

Lough Boora

The artist Deirdre O'Mahony was invited by the Lough Boora management committee to be an advisor to the group. Deirdre O'Mahony and the Arts Officer are currently developing an artist commission brief, the focus of this project will be deep mapping project for Lough Boora, to inform the future strategy for the Sculpture Park.

PLANNING

	To end August 2019	To end August 2018	Total 2018
Planning Applications	432	384	597
Extensions of Duration Applications & Assessments	9	5	13
Warning Letters and (Enforcement Notices) issued	8(1)	8(2)	41 (8)

County Development Plan (CDP) Review

Three public consultation sessions were held in the county as part of the pre-draft stage of the Co. Development Plan review, in order to provide an opportunity for members of the public to learn about the review process, to highlight some of the strategic issues facing the county and to facilitate feedback from the public about issues they felt should be taken into account in the preparation of the draft development plan. 18 no. persons in total attended the public consultation sessions.

An exhibition area has been established within the atrium of Áras an Chontae. The exhibition area comprises a display area with information on the County Development Plan review process, details on how and when to make a written submission, and issues to consider in making recommendations for the future development of Co. Offaly. Public Consultation Issues Papers are also available to take away.

HOUSING**Housing Update**

- There are 655 on the Housing Waiting List awaiting housing support at the end of August 2019.
- A further 845 live tenancies currently being supported under the Housing Assistance Payments (HAP) Scheme.

- Social Housing Needs Assessment 2019 was completed and returned to the Department by required timeframe.
- At the end of August 2019 there were 26 single people and 9 families in emergency accommodation.
- 43 allocations to Local Authority units (11 of which have been within the disability category); 18 allocations to RAS/Leasing units; and, 9 nominations to Approved Housing Bodies have been completed in 2019 to date.
- 9 Mortgage to Rent applications have been finalised to date in 2019.

Housing Stock – Number, Maintenance & Repair: -

- 21 sales closed and a further 14 bids have been accepted in 2019 to date.
- 2,344 maintenance calls logged in 2019 to date.
- 102 Anti-Social Behaviour complaints were received to the end of August 2019.

Housing Capital Programme Update**Local Authority Direct Construction Projects**

- Blundell Wood, Edenderry 33 units - under construction, delivery Q4 2019
- Chancery Lane, Tullamore 18 units - under construction, delivery date Q4, 2019
- Raheen, Clara – Stage 1 approved on 13th August
- Church Street, Clara – Stage 1 approved 14th August for 3 OPD units
- Rectory Lands, Birr – Stage 1 to be submitted
- Banagher, Kylebeg 18 units - Stage 2 & Stage 3 submission 2019
- Beechgrove Belmont 7 units - Stage 1 Approval 14th August
- Moneygall 4 units – Stage 1 submitted August 19th

- Circular Road, Daingean 7 units - Stage 2 & Part 8 Planning submission 2019

Approved Housing Bodies Schemes

- Mid Offaly Housing Association: Mountbolus - 4 units under construction, delivery 2019
- Oaklee: Kearney's Field, Tullamore - 41 units, Part 8 Planning approved and tender documentation being prepared
- Oaklee: Clonminch, Tullamore - 19 units, Part 8 Planning approved by the members at the July Council meeting and the development is progressing to tender stage
- Cluid Housing: Scurragh, Birr - 6 units under construction, delivery 2019
- Tuath: Killane Drive, Edenderry - 27 units, construction to commence in September 2019
- Sofia Housing: 32 units at Presentation Lands, Portarlinton, Stage 1 approval was received in January 2019, their design team is appointed and meetings with the Department have been held.

Turnkey Developments

Existing turnkey schemes are as follows:

- Frankford, Kilcormac: 12 units - 11 units completed and tenants allocated with the final unit being finalised
- Cluainn na Spideoga, Cloghan: 6 units completed and tenants allocated
- MacGregor, Birr: 12 Units - started in Q4 2018, 4 Units to be completed in Q4 2019 and 8 units to be delivered in 2020
- Walsh Island, Coolagarry, 4 units, department approval received in November 2018
- Tuath: Riverside, Portarlinton, 16 units being refurbished, completion Q4, 2019

Housing Grants

Departmental grant approval, in the sum of €1,244,948, was received in March 2019 for Housing Adaptation Grants; Housing Mobility Grants; and, Housing Aid for the Elderly. The Department, on 21st June 2019, notified the Council of an increased allocation in the sum of €284,042 thereby bringing the 2019 allocation to €1,600,000 and increasing Offaly County Council's 2019 allocation to €320,000. (Offaly's 2018 allocation was €1,443,397.)

172 grants have been allocated to date, i.e., 84 Housing Aid for the Older People, 19 Mobility Aid Grants and 69 Housing Adaptation Grants.

A further 8 Disabled Persons Grants (DPGs) on Council stock have been completed in July and August, bringing the total number of DPGs completed in 2019 to 11.

ENVIRONMENT AND WATER

Environment

Waste & Litter complaints to date 715 with 9 legal cases pending.

There are currently 83 schools & educational facilities in Offaly registered for the Green Schools Programme. A Seminar for all teachers will be held in late October to assist schools in their efforts with the programme. The Community Action Fund 2019 (Local Agenda 21) has been advertised inviting applications from Community Groups & individuals who have a local project based on sustainability. Closing date for submission of completed applications is 27th September next. Applications will be shortlisted & approved by the DCCAE. Information & the application form is available on www.offaly.ie

WATER SERVICES

Capital Projects

- The design and build contract for the major upgrade of the Tullamore and Birr Water continues to progress.

- Water Main Rehab: design for Clonin, Croghan and Newtown is progressing. Works are ongoing in Clonmullen Lane with Blundell Wood to follow.
- The Tullamore Drainage Area Plan 2018 will inform sewerage network upgrade going forward.
- Consultants have been appointed to look at storm water design in Cloghan and Shinrone. Ground Investigation is being completed in Cloghan and Shinrone for tendering purpose. Tendered in Q2 2019.
- Upgrade works at Banagher Water Treatment plant are complete with commissioning works ongoing.
- Watermain Rehabilitation works are complete at Mucklagh, Screggan, Crinkle, Brosna South and Mountbolus.
- Tullamore Sewer Rehabilitation works are ongoing & nearing completion.

ROADS

The Roads Programme 2019

The Programme is ongoing throughout the County with the majority of schemes on the regional and local roads complete by the end of September. Works on National Roads will commence in September and will be complete by the end of October as follows:

- N62 Sharavogue
- N62 Derrinlough
- N62 Galross Cross N62 Cush East
- N62 Ballinahown
- N52 Tullamore Bypass Cloncollig & Charleville Roundabouts (mid Term in October)

CIS

The 2019 **Community Involvement Schemes** are ongoing in the three MDs with works due for completion by the end of October. The Department of Transport,

Tourism and Sport proposes to continue the CIS in 2020 and 2021. Local Authorities are invited to apply to the Department for CIS funding by 20th September 2019.

Clár Programme

The Department of Rural and Community Development published the list of funding approvals under the **CLÁR** Programme in 2019 on the website gov.ie. Two schemes have been approved in Offaly: Killavilla Community Centre carpark widening and resurfacing (€27,000) and Croghan National School playground (€28,350).

N52 Tullamore to Kilbeggan Link Road

The **N52 Tullamore to Kilbeggan Link Road** closing dates for receipt of tenders to appoint the Consulting Engineers for technical consultancy services which will provide the engineering, environmental, economic and appraisal services required to successfully deliver the scheme through the planning and design phases is the 19th September 2019.

Edenderry Inner Relief Road

Consulting Engineers, Tobin, for the **Edenderry Inner Relief Road** have been appointed for the detailed design, archaeology and site investigation to progress the design stage of the Edenderry Inner Relief Road. It is anticipated that the detailed design and preparation of contract documents will be complete by the end of 2019.

Arden Road

Works have commenced on the Arden Road in Tullamore to include a pedestrian crossing, road marking realignment and on street parking and will be complete mid-September 2019.

Offaly Climate Change

The Offaly Climate Change Adaptation Strategy Public Consultation period ended on 26th July 2019. Offaly County Council received 10 submissions which have been

reviewed and reported on in the Chief Executives report on submissions. The draft strategy has been amended to reflect comments and suggestions received. The draft strategy has been reviewed by the SEA Consultants and the final Strategy will be presented to the Elected Members at the council meeting of 16th September for adoption.

FIRE SERVICES

General Updates

New Scania Class B Fire Appliance – Currently in build by Sídhéan Teo, Galway, and due for delivery in October 2019



New 4WD Jeep – Bodyworks carried out by Primo Coachworks, Ferbane. Delivered in August 2019



Fire Service Operations

Operational Incidents				
Fire Station	Total 2018	July 2019	Aug 2019	Total to date 2019
Tullamore	223	14	19	137
Edenderry	216	12	19	115
Clara	79	5	4	44
Birr	114	8	6	72
Ferbane	58	8	3	36
Total	690	47	51	404



Capital Projects - Tullamore BA Training Centre

Submission has been made to the National Directorate Fire & Emergency Management for the expansion of Tullamore Fire Station Drill Yard into a 0.8 Acre site adjacent to the station and includes the construction of a Training Development Support Block complete with classroom, changing facilities, canteen and briefing rooms. This facility will be utilised by Local Authorities across the country.

Fire Prevention & Building Control

Applications Received	Total 2018	July 2019	Aug 2019	Total to date 2019
Fire Safety Certificates Received	55	10	7	47
Planning Referrals Received	95	15	7	72
Disability Access Certification Received	31	4	6	29
Fire Services Act Inspections	99	10	34	81
Commencement Notices Received	172	27	26	173
Building Control Inspections	53	21	22	114
Certificates of Completion of Compliance Issued	45	6	4	17

Civil Defence

Operational Duties

Civil Defence provided medical cover for the following events in July & August:

- Woodies 5k Charity Walk
- Tullamore Credit Union Family Day
- Birr Vintage Festival

- Tullamore Chamber Relay Run:
- Off the Bloom Adventure Run
- Teen Aware Concert

Civil Defence also provided the following operational duties July & August:

- Tullamore Show
- Tullamore Trad Fest
- Autism Ireland Charity Canoe Event
- Shane Lowry Homecoming



Shane Lowry Homecoming

Other News

Civil Defence launched their **Facebook Page** in July. This social media page will be devoted to the good community work that our dedicated volunteers continue to deliver and it is hoped that it will aid the attraction of new members.

LOCAL & COMMUNITY DEVELOPMENT

Local Community Development Committee (LCDC) met on 11th July. Agenda items included Rural Development LEADER Programme 2014 – 2020 and the Social Inclusion Community Activation Programme (SICAP) 2018-2022 mid-year review. Ms. A. Dillon, Chairperson, Corporate Planning Team, attended the meeting and provided the members with a presentation outlining the process and requirements of the Corporate Plan for the period 2019-2024, currently being prepared. Submissions were requested from the LCDC and member organisations and Ms. Dillon outlined the objectives and cross-

cutting issues that may be considered in regard to same.

Age Friendly Strategy

On July 25th the Launch of “*Message in a Bottle*” for Birr MD, took place in Dooley’s Hotel. This was a joint initiative of the Gardaí, Lions Club and Age Friendly Offaly. “*Message in a Bottle*” is a simple idea that encourages people to keep their basic personal and medical details in a common place, where, in cases of emergency, the Emergency teams can easily access them. Attendees at the event were also provided with a CPR demonstration by Birr Community Responder group.



A presentation was given to the Age Friendly Alliance at the July meeting by the charity ALONE setting out their services and how they can work with the Alliance to improve services for the elderly in Offaly.



An Age Friendly showcase is planned for October 1st in Tullamore. This will be a full day event featuring guest speakers and relevant exhibitors. The event will be run in

conjunction with Offaly Age Friendly Alliance, Offaly County Council and Offaly Local Development Company.

Public Participation Network

Offaly PPN attended a Climate Action Town Hall with Minister Bruton in Galway. The minister outlined how the newly published climate action plan aims to deliver warmer homes, better-connected communities, smart farming and a more sustainable economy. In September, Offaly PPN will co-host an Environmental Showcase event in Lullymore Heritage Park with the PPN's from Laois, Kildare & Westmeath. Attendees will have the opportunity to take part in workshops throughout the day, learn from expert speakers, and join in the climate conversations.

SPORTS

Community Sports Development programme (Denise Coghill)



Sports Inclusion Development programme (Jean Brady)



ARTS

Lough Boora

The artist Deirdre O'Mahony was invited by the Lough Boora management committee to be an advisor to the group. Deirdre O'Mahony and the Arts Officer are currently developing an artist commission brief, the focus of this project will be deep mapping project for Lough Boora, and will inform future strategy for the Sculpture Park.

Youth Arts

The Arts Office have tendered a call out for a temporary post of Youth Arts Facilitator

(contract for service), the facilitator will work with the Arts Office and external agencies to further recommendations that have arisen from the Youth Arts Report.

FilmOffaly – On Location

American film 'There You'll Find Mind' filmed in Seir Kieran. Also continuing to have several film location requests.



Exhibitions

Exhibition for local Edenderry artist Willie Redmond was launched in late June and was on show until 26 July 2019.



Veronica Nicholson's Creative Ireland Exhibition, '36 Views of Croghan Hill' is currently on show in Edenderry Library.

OCC Festival Programme Hullabaloo & Culture Night

Arts Events co-ordinator applications for Culture and Hullabaloo Children's Arts Festival have been evaluated. Winning applicant is Ann Lawlor. Artists and events have been evaluated and selected. Scheduling is in process.

Mini Movie Programme

Facilitators evaluated and winning proposal for facilitator was Lauren Hatchard.

Public Art

A call out for a Literature project with the community in Banagher has been released. This is a Percent for Art funded project from the Department of Housing.

Edenderry

A new arts initiative is planned for Edenderry, facilitators from Voluntary Arts Ireland have been engaged to develop a community led arts project / network, which will commence in July.

CREATIVE IRELAND

OFFLine Animation Residency

Animators Keith Kavanagh and Carolina Larsson continue to work in residence in Birr, towards the OFFLine film Festival.

Vintage Luminaries

The Vintage Luminaries project is still in progress, festival took place August.

Tullamore Community Art Centre

The Art Centre tender documents are being finalised.

Ukulele Performance – Áras an Chontae

The intergenerational ukulele project is the result of a collaboration between St. Joseph's and Scoil Eoin Phoil National Schools, Tullamore, Music Generation Offaly/Westmeath and Offaly Age Friendly Programme, under the guidance of MGOW musician Geraldine Relph and teacher Kieran Dufficy.



The intergenerational ukulele group of over 50 members involved children, parents and grandparents, joined by teachers from the schools. They met for weekly rehearsals in the Tullamore Family Resource Centre.



LIBRARY SERVICES

Culture Night at Offaly Libraries - Friday 20th September

Offaly Library Service is hosting two events for Culture Night 2019; Lost & Found Poetry Workshop with Eileen Casey in Tullamore Library and Love Life Lessons series with Ann Marie Kelly in Edenderry Library.



These events share a common theme through the connection of family and life events to create memories, life lessons and poetry. For more information to the culture night website: <https://culturenight.ie/events/offaly>

Funding Success for Offaly Library Service projects from DRCD

Offaly Library Service were recently successful in securing 75% funding approval from the Department of Rural and Community Development for two library projects in support of 'hard to reach' communities. This funding offers a wonderful opportunity for Offaly Library Service to programme and invest in supports which we could not otherwise offer.

The first project, 'Autism Friendly Offaly Libraries' has been devised in support of members of our community with Autism Spectrum Disorders. One strand of the

project will focus on ASD awareness training and a programme of public lectures and sensory story time sessions will take place during the Autumn months. The second strand will comprise of research and consultations to help inform development of autism friendly spaces and services within the library environment.

The second project 'Articulate to Animate' is a targeted literacy development project using traditional, digital and visual means of interaction with young people and their families. The project builds on the success of Offaly Library Service's inaugural Comic Con in May 2019, and will provide creative writing, animation and library engagements as an avenue for participants to engage with literacy development in an innovative and current way.

Cruinniu na nÓg

The Cruinniu na nÓg programme was a huge success in Offaly. This is a Creative Ireland initiative. 877 children attended the 19 events and 6 launches of longer term projects undertaken as part of this programme.

This initiative delivered 94.5 hours of programming which included Lego building workshops, Musical tots gatherings and much more. The programme design reflected the many creative outlets in Offaly including animation, dance, music, art, sewing and map making. Offaly Library Service worked with key partners such as Music Generation Offaly, The Royal Irish Academy of Music, Offaly Crafty, Kinnitty National School, Mercy Primary School, St. Mary's Secondary School, Banagher College, St. Rynagh National School and Birdwatch Ireland.

The 2019 Cruinniu na nÓg projects reflected the unique approach of the Creative Ireland team in Offaly, successfully optimising Arts, Heritage and Library synergies. Projects include a Swift Mosaic in Banagher Library, a Daingean landscape art piece in Daingean Library, Community Quilts in Birr and Edenderry Libraries and a music composition by Clara Youth Band.

Daingean Landscape project



Lego workshops for families

Summer Stars 2019

Summer Stars is an annual national programme which promotes children's literacy and reading development and is a key pillar of the Right to Read Campaign. Offaly Library Service exceeded its target of 1,200 children participating in the programme over the summer holidays in 2019.



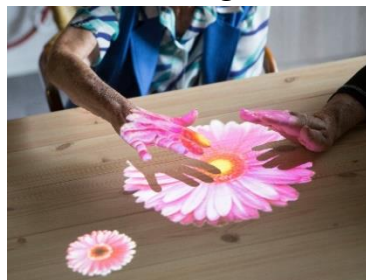
My Open Library

There are now three library branches in Offaly providing the My Open Library Service. 3,582 people have registered for this service. With over 102,000 visits registered at the end of 2018. This pilot initiative is now rolling out to over 23 over libraries around Ireland. Ferbane MOL Service will reach its one-year anniversary on the 6th October 2019. A short statistical report on usage in that period will be made available later in October.

Positive Ageing Week

The theme for Positive Ageing Week 2019 of **Ageing in Place** is reflected in the services, programmes and facilities of Offaly Library Service.

To mark this significant week Offaly Library Service will host a pre-event by launching the *'TOVERTAFEL/Magic Table'*.



This innovative technology piece provides interactive games specifically designed for people with mid-to-late stage dementia, gently inviting players to reach out and engage with projections, each other and their surroundings.



LOCAL ENTERPRISE OFFICE

Tullamore Show

Ireland's largest one-day agricultural

show attracted 60,000 visitors who flocked to the Tullamore Show in Co Offaly on Sunday the 11th August 2019. The 250-acre Butterfield Estate showground was filled with the sound of music, children, chat and some 2,000 animals. LEO Offaly in association with Offaly Tourism and Offaly Local Development Company hosted the Offaly – Ireland's Hidden Gem Pavilion.

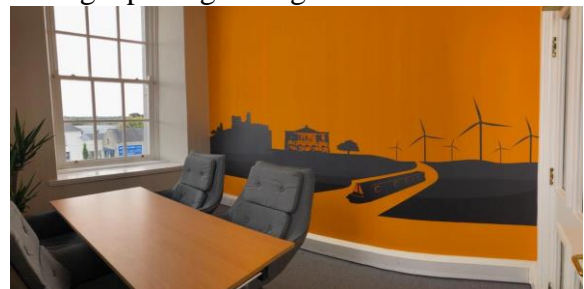


There were 30 stands comprising a diverse range of tourism products, artisan food and craft businesses.



Opening of E-Hive – Edenderry's First Digital Hub

E-Hive, situated in Edenderry MD Town Hall is Edenderry's first digital hub. E-Hive has over 20 desks in a co-working environment, meeting rooms, and event space for workshops. E-Hive is ideal for remote workers (working one or more days away from the main office), and for those setting up or growing their own business.



The project was funded under the Town & Village Renewal Scheme and Offaly County

Council. The hub features affordable hot desk facilities, meeting rooms and high speed internet access and is supported by LEO Offaly and Offaly Innovation & Design Centre CLG.



Upcoming Events and New Initiatives Creating Economic & Business Opportunities from Climate Change

This exciting conference at the Tullamore Court Hotel on Wednesday 9th of October, explores how businesses, in addressing and responding to climate change, can realise unique economic and business opportunities. The Keynote Speaker is Dr. Tara Shine, Environmentalist & Director of Change by Degrees.

This conference will explore how responses to climate change can effectively drive innovation, creating economic and business opportunities. It will address international trends and emerging business opportunities in sectors such as energy production, advance manufacturing and sustainable tourism. It will also discuss how a number of Irish businesses are adapting and capitalising on new opportunities.

The conference is an initiative of the Midlands Regional Transition Team in conjunction with the Eastern & Midlands, CARO & Local Enterprise Office Offaly.

LEO Outreach Offices: By Appointment

Birr: Thursday mornings

Edenderry: Tuesday afternoons

Ferbane: Wednesday mornings

Portarlinton: First Wednesday morning of the month



National Women's Enterprise Day - Save the Date!

Midlands Region National Women in Enterprise Event takes place in County Offaly on Thursday 17th October. The theme of this year's Women's Enterprise Day is 'Making It Happen' and the programme



includes a variety of guest speakers, female entrepreneurs, lively panel discussion, small-business case studies, an exhibition of enterprise support agencies as well as plenty of opportunities to network with other female entrepreneurs and business owners. Full Programme of the day will be available in early September.

Autumn 2019 Business Training Courses

The Local Enterprise Office Offaly has launched the Autumn Business Training Course schedule. Bookings is now available for a number of courses such as Start your

Own Business Course, Digital marketing for Business, Part-Time Business Start Up (while holding down a day job) and How to Sell Successfully.

Food Academy Programme

The Food Academy Start Programme is designed for people who are looking to develop and grow small-scale food and drink production businesses.

Through workshops and mentoring, businesses are given the opportunity to pitch



to SuperValu store owners to put their product on the shelf. This programme will provide companies with long-term business supports including Consumer insight, Technical advice, Resource planning, Commercial advice and Marketing Development. Closing date for applications is the 16th September 2019.

Get your Business Brexit Ready

Offaly Local Enterprise Office has a range of supports to help businesses to address issues and maximise potential opportunities;

- Brexit Loan Scheme Information Pack - There is €300 million available to eligible businesses with up to 499 employees at an interest rate of 4% or less.
- Register for EORI number. This is a key requirement for all Irish traders importing or exporting goods into or out of the EU
- Brexit Mentor Programme
- Lean for Micro
- The Enterprise Europe Network
- Technical Assistance for Micro Exporters
- Trading Online Voucher Scheme
- MFI – Micro Finance Ireland loan

- Training and Management Development

Funding Opportunities



Did you know that the Local Enterprise Office can provide grants for start-up and growing businesses?

- Priority is given to micro enterprises (up to 10 employees) in the manufacturing or internationally traded services sectors.
- Priming Grants are available to eligible micro enterprises within the first 18 months of start up.
- Business Expansion Grants can assist the business in its growth phase after the initial 18-month start-up period.
- Feasibility Grants can assist with researching market demand for a new product or service and examining its sustainability.
- Grant assistance may be given towards the creation of new jobs, purchase of equipment and machinery, innovation and marketing costs.



Unlock export markets with help from Local Enterprise Office Offaly

A new type of grant is now available through Local Enterprise Office Offaly to help more small businesses in Offaly develop products and services that will unlock export markets. The grant is called: 'Technical Assistance for Micro Exporters' and can cover up to 50% of qualifying expenditure, up to a maximum of €2,500 (excluding VAT). The grant is designed to help micro enterprises explore, develop and unlock new overseas markets for their products and services, within Europe and beyond.

LEO Feasibility Grant Call

Feasibility grant towards prototype development & research available - Next closing date 30 September. Feasibility/Innovation Grants are designed to assist the promoter with researching market demand for a new product or service and examining its sustainability. It includes assistance with innovation including specific consultancy requirements, private specialists, design, and prototype development.

Anna Marie Delaney, Chief Executive

Offaly County Council

Draft Consolidated Revenue Account Income & Expenditure Summary by Service Division to 30th June 2019

	Expenditure €	Income €
Housing & Building	6,399,210	6,106,444
Road Transport & Safety	7,221,755	4,454,869
Water Services	2,381,770	2,366,971
Development Management	3,783,354	1,910,916
Environmental Services	3,827,361	888,806
Recreation & Amenity	1,872,577	230,560
Agriculture, Education, Health & Welfare	295,223	124,168
Miscellaneous Services	3,670,818	1,331,085
Local Government Fund / GPG	0	3,828,144
Gross Rates Income	0	8,486,876
	29,452,068	29,728,839
Deficit reduction to 30th June 2019		276,771
Budget deficit reduction to 30th June 2019		275,000

OCC to 31st August 2019

	<u>Rates</u> €m	<u>Rents</u> €m	<u>Loans</u> €m
Opening Balance Jan 1, 2018	2.21	0.81	0.39
Invoices/Adjustments	14.76	4.05	0.23
2019 Cash Collected to end of August	12.25	4.10	0.34
Closing Balance August 31, 2019	4.73	0.75	0.28
<u>2018 Cash collected to August</u>	12.24	3.92	0.32
% Collection at this point in 2018	100%	105%	107%

Bank Overdraft to 31st August 2019

Number of days Overdrawn in Bank year to date	76	31%
Overdraft Interest and non-conforming charges to August 31st 2019 YTD	€12,033	
Bank Administration and transactional charges to August 31st 2019 YTD	€31,553	