

Performance Indicators 2017

01/01/2017 - 31/12/2017 (Annual)

Offaly County Council

Topic	Indicator	Value
Housing: H1, H2 & H4	A. No. of dwellings in the ownership of the LA at 1/1/2017	1800
	B. No. of dwellings added to the LA owned stock during 2017 (whether constructed or acquired)	25
	C. No. of LA owned dwellings sold in 2017	19
	D. No. of LA owned dwellings demolished in 2017	0
	E. No. of dwellings in the ownership of the LA at 31/12/2017	1806
	F. No. of LA owned dwellings planned for demolition under a DHPLG scheme	0
	A. The percentage of the total number of LA owned dwellings that were vacant on 31/12/2017	1.38 %
	The number of dwellings within their overall stock that were not tenanted on 31/12/2017	25
	A. Expenditure during 2017 on the repair and maintenance of housing bought or built by the LA compiled on a continuous basis from 1 January 2017 to 31 December 2017, divided by the no. of directly provided dwellings in the LA stock at 31/12/2017	€458.03
	Expenditure on repair and maintenance of LA stock compiled on a continuous basis from 1 January 2017 to 31 December 2017, including planned maintenance expenditure but excluding expenditure under major refurbishment schemes	€827207
Housing: H3 & H5	A. The Time taken from the date of vacation of a dwelling to the date in 2017 when a new tenancy had commenced in the dwelling, averaged across all dwellings re-let during 2017	25.5 wk

B. The cost expended on getting the dwellings re-tenanted in 2017 ready for re-letting, averaged across all dwellings re-let in 2017	€16163.75
The number of dwellings that were re-tenanted on any date in 2017 (but excluding all those that had been vacant due to an estate-wide refurbishment scheme)	24
The number of weeks from when the previous tenant vacated the dwelling up to the date of the new tenant's first rent debit totalled for all dwellings re-tenanted in 2017	612 wk
Total expenditure on repairs necessary to enable re-letting of the dwellings	€387930
A. Total number of registered tenancies in the LA area at end of June 2017	3476
B. Number of rented dwellings inspected in 2017	94
C. Percentage of inspected dwellings in 2017 that were found not to be compliant with the Standards Regulations	6.38 %
D. Number of non-compliant dwellings that became compliant during 2017	6
The number of dwellings inspected in 2017 that were found not to be compliant with the Housing (Standards for Rented Houses) Regulations	6
A. Number of adult individuals in emergency accommodation that are long-term homeless as a % of the total number of homeless adult individuals in emergency accommodation at the end of 2017	59.38 %
The number of adult individuals classified as homeless and in emergency accommodation on the night of 31 December 2017 as recorded on the PASS system	32
The number out of those individuals who, on 31/12/2017, had been in emergency accommodation for 6 months continuously, or for 6 months	19

Housing: H6

	cumulatively within the previous 12 months	
Roads: R1 & R2	The % of Regional road kilometres that received a PSCI rating in the 24 month period prior to 31/12/2017	96 %
	The % of Local Primary road kilometres that received a PSCI rating in the 24 month period prior to 31/12/2017	79 %
	The % of Local Secondary road kilometres that received a PSCI rating in the 24 month period prior to 31/12/2017	27 %
	The % of Local Tertiary road kilometres that received a PSCI rating in the 60 month period prior to 31/12/2017	80 %
	The % of total Regional road kilometres with a PSCI rating of 1-4 at 31/12/2017	2 %
	The % of total Regional road kilometres with a PSCI rating of 5-6 at 31/12/2017	19 %
	The % of total Regional road kilometres with a PSCI rating of 7-8 at 31/12/2017	51 %
	The % of total Regional road kilometres with a PSCI rating of 9-10 at 31/12/2017	28 %
	The % of total Local Primary road kilometres with a PSCI rating of 1-4 at 31/12/2017	12 %
	The % of total Local Primary road kilometres with a PSCI rating of 5-6 at 31/12/2017	35 %
	The % of total Local Primary road kilometres with a PSCI rating of 7-8 at 31/12/2017	36 %
	The % of total Local Primary road kilometres with a PSCI rating of 9-10 at 31/12/2017	15 %
	The % of total Local Secondary road kilometres with a PSCI rating of 1-4 at 31/12/2017	31 %
	The % of total Local Secondary road kilometres with a PSCI rating of 5-6 at 31/12/2017	21 %

	The % of total Local Secondary road kilometres with a PSCI rating of 7-8 at 31/12/2017	23 %
	The % of total Local Secondary road kilometres with a PSCI rating of 9-10 at 31/12/2017	19 %
	The % of total Local Tertiary road kilometres with a PSCI rating of 1-4 at 31/12/2017	32 %
	The % of total Local Tertiary road kilometres with a PSCI rating of 5-6 at 31/12/2017	13 %
	The % of total Local Tertiary road kilometres with a PSCI rating of 7-8 at 31/12/2017	16 %
	The % of total Local Tertiary road kilometres with a PSCI rating of 9-10 at 31/12/2017	18 %
	A1. Kilometres of regional road strengthened during 2017	10.5 km
	A2. The amount expended on regional roads strengthening work during 2017	€1106201.00
	B1. Kilometres of regional road resealed during 2017	6.9 km
	B2. The amount expended on regional road resealing work during 2017	€195551.00
	C1. Kilometres of local road strengthened during 2017	24.3 km
	C2. The amount expended on local road strengthening work during 2017	€1828659.00
	D1. Kilometres of local road resealed during 2017	39.6 km
	D2. The amount expended on local road resealing work during 2017	€675950.00
Motor Tax: R3	A. The percentage of motor tax transactions which were dealt with online (i.e. transaction is processed and the tax disc is issued) in 2017	63.78 %
Water: W1	% of Private Drinking Water Schemes in compliance with statutory requirements in respect of the monitoring of the quality of private drinking water supplies during 2017	1.00 %
Waste: E1	A. The number of households, based on the 2016 Census, who are situated in an area covered by a licensed	3726

	operator providing a 3 bin service at 31/12/2017	
	B. The % of households within the local authority (also as per the 2016 Census) that the number at A represents	13.71 %
Environmental Pollution: E2	A1. Total number of pollution cases in respect of which a complaint was made during 2017	1033
	A2. Number of pollution cases closed from 1/1/2017 to 31/12/2017	899
	A3. Total number of cases on hands at 31/12/2017	123
Litter Pollution: E3	A1. The % of the area within the LA that when surveyed in 2017 was unpolluted or litter free	1 %
	A2. The % of the area within the LA that when surveyed in 2017 was slightly polluted	1 %
	A3. The % of the area within the LA that when surveyed in 2017 was moderately polluted	1 %
	A4. The % of the area within the LA that when surveyed in 2017 was significantly polluted	1 %
	A5. The % of the area within the LA that when surveyed in 2017 was grossly polluted	1 %
Planning: P1	A. Buildings inspected as a percentage of new buildings notified to the local authority	21.18 %
	Total number of new buildings notified to the local authority i.e. buildings where a valid Commencement Notice was served in the period 1/1/2017 to 31/12/2017 by a builder or developer on the local authority	170
	Number of new buildings notified to the local authority in 2017 that were the subject of at least one on-site inspection during 2017 undertaken by the local authority	36
Planning: P2 & P3	A. Number of LA planning decisions which were the subject of an appeal	17

to An Bord Pleanála that were determined by the Board on any date in 2017	
B. % of the determinations at A which confirmed (either with or without variation) the decision made by the LA	82.35 %
Number of determinations confirming the LA's decision (either with or without variation)	14
A. Total number of planning cases referred to or initiated by the local authority in the period 1/1/2017 to 31/12/2017 that were investigated	60
B. Total number of investigated cases that were closed during 2017	39
C. % of the cases at B that were dismissed as trivial, minor or without foundation or were closed because statute barred or an exempted development	25.64 %
D. % of cases at B that were resolved to the LA's satisfaction through negotiations	5.13 %
E. % Cases at B that were closed due to enforcement proceedings	69.23 %
F. Total number of planning cases being investigated as at 31/12/2017	79
Number of cases at 'B' that were dismissed under section 152(2), Planning and Development Act 2000	10
Number of cases at 'B' that were resolved to the LA's satisfaction through negotiations	2
Number of cases at 'B' that were closed due to enforcement proceedings	27
Planning: P4 & P5	
A. The 2017 Annual Financial Statement (AFS) Programme D data divided by the population of the LA area per the 2016 Census	€29.13
AFS Programme D data consisting of D01 - Forward Planning, D02 - Development Management, D03 - Enforcement (inclusive of the relevant Programme D proportion of the central management charge) for 2017	€2271004
A. The percentage of applications for fire safety certificates received in 2017 that were decided (granted or	95.16 %

	refused) within two months of their receipt	
	B. The percentage of applications for fire safety certificates received in 2017 that were decided (granted or refused) within an extended period agreed with the applicant	4.84 %
	The total number of applications for fire safety certificates received in 2017 that were not withdrawn by the applicant	62
	The number of applications for fire safety certificates received in 2017 that were decided (granted or refused) within two months of the date of receipt of the application	59
	The number of applications for fire safety certificates received in 2017 that were decided (granted or refused) within an agreed extended time period	3
Fire Service: F1	A. The Annual Financial Statement (AFS) Programme E expenditure data for 2017 divided by the population of the LA area per the 2016 Census figures for the population served by the fire authority as per the Risk Based Approach Phase One reports	€43.04
	AFS Programme E expenditure data consisting of E11 - Operation of Fire Service and E12 - Fire Prevention for 2017	€3129368
Fire Service: F2 & F3	A. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of fire	0 min
	B. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained fire service) in respect of fire	5.39 min
	C. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of all other (non-fire) emergency incidents	0 min
	D. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained fire service) in respect of all other (non-fire) emergency incidents	5.16 min

A. % of cases in respect of fire in which first attendance at scene is within 10 minutes	47.21 %
B. % of cases in respect of fire in which first attendance at the scene is after 10 minutes but within 20 minutes	40.22 %
C. % of cases in respect of fire in which first attendance at the scene is after 20 minutes	12.57 %
D. % of cases in respect of all other emergency incidents in which first attendance at the scene is within 10 minutes	35.92 %
E. % of cases in respect of all other emergency incidents in which first attendance at the scene is after 10 minutes but within 20 minutes	50.49 %
F. % of cases in respect of all other emergency incidents in which first attendance at the scene is after 20 minutes	13.59 %
Total number of call-outs in respect of fires from 1/1/2017 to 31/12/2017	358
Number of these fire cases where first fire tender attendance at the scene is within 10 minutes	169
Number of these fire cases in which first fire tender attendance at the scene is after 10 minutes but within 20 minutes	144
Number of these fire cases in which first fire tender attendance at the scene is after 20 minutes	45
Total number of call-outs in respect of all other emergency incidents (i.e. not including fire) from 1/1/2017 to 31/12/2017	103
Number of these non-fire cases in which first fire tender attendance at the scene is within 10 minutes	37
Number of these non-fire cases in which first fire tender attendance at the scene is after 10 minutes but within 20 minutes	52
Number of these non-fire cases in which first fire tender attendance at the scene is after 20 minutes	14

Library Service: L1	A. Number of visits to libraries per head of population for the LA area per the 2016 Census	3.15
	B. Number of items issued to borrowers in the year	222186
	Number of visits to its libraries from 1/1/2017 to 31/12/2017	245597
Library Service: L2	A. The Annual Financial Statement (AFS) Programme F data for 2017 divided by the population of the LA area per the 2016 Census	€29.95
	AFS Programme F data consisting of F02 - Operation of Library and Archival Service (inclusive of the relevant proportion of the central management charge for Programme F) for 2017	€2334842
Youth and Community: Y1 & Y2	A. Percentage of local schools involved in the local Youth Council/Comhairle na nÓg scheme	100 %
	Total number of second level schools in the LA area at 31/12/2017	11
	Number of second level schools in the LA area from which representatives attended the local Comhairle na nÓg AGM held in 2017	11
	A. Number of organisations included in the County Register and the proportion who opted to be part of the Social Inclusion College within the PPN	3.92
	Total number of organisations included in the County Register for the local authority area as at 31/12/2017	357
	Total number of those organisations that registered for the first time in 2017	107
	Number of organisations that opted to join the Social Inclusion Electoral College on whatever date they registered for the PPN	14
Corporate: C1 & C2 & C4	A. The wholtime equivalent staffing number as at 31 December 2017	369.70
	A. Percentage of paid working days lost to sickness absence through medically certified leave in 2017	2.61 %

	B. Percentage of paid working days lost to sickness absence through self-certified leave in 2017	0.26 %
	Total Number of working days lost to sickness absence through medically certified leave in 2017	2199.57 day
	Total Number of working days lost to sickness absence through self-certified leave in 2017	220 day
	Number of unpaid working days lost to sickness absence included within the total of self-certified sick leave days in 2017	0 day
	Number of unpaid working days lost to sickness absence included within the total of medically certified sick leave days in 2017	6 day
	If any staff are on long-term sick leave (i.e. a continuous period of more than 4 weeks), include a text note of the number of staff on long-term sick leave	27 Staff availed of Sick Leave in excess of 20 days
	A. All ICT expenditure in the period from 1/1/2017 to 31/12/2017, divided by the WTE no.	€3446.12
	Total revenue expenditure on Account Elements	€1274030.66
Corporate: C3	A. Total page views of the local authority's websites in 2017	869358
	B. Total number of followers at end 2017 of the LA's social media accounts	41084
	The number of social media accounts operated by the local authority	23
Finance: M1 & M2	A. Cumulative balance at 31/12/2013 in the Revenue Account from the Income & Expenditure of the AFS	€-5293325
	B. Cumulative balance at 31/12/2014 in the Revenue Account from the Income & Expenditure of the AFS	€-4734970
	C. Cumulative balance at 31/12/2015 in the Revenue Account from the Income & Expenditure of the AFS	€-4154223
	D. Cumulative balance at 31/12/2016 in the Revenue Account from the Income & Expenditure of the AFS	€-3611785

E. Cumulative balance at 31/12/2017 in the Revenue Account from the Income & Expenditure of the AFS	€-3058002
F. Cumulative surplus or deficit at 31/12/2017 as a percentage of Total Income from the AFS statement	-5.09 %
G. Revenue Expenditure per capita in 2017	€738.99
The 2017 Total Income figure from the Income and Expenditure Account Statement of the AFS	€60034171
The 2017 Total Expenditure figure from the Income and Expenditure Account Statement of the AFS	€57612420
Collection level of Rates from the Annual Financial Statement for 2013	81.7 %
Collection level of Rates from the Annual Financial Statement for 2014	82.1 %
Collection level of Rates from the Annual Financial Statement for 2015	84.8 %
Collection level of Rates from the Annual Financial Statement for 2016	88.0 %
Collection level of Rates from the Annual Financial Statement for 2017	85.8 %
Collection level of Rent & Annuities from the Annual Financial Statement for 2013	88.0 %
Collection level of Rent & Annuities from the Annual Financial Statement for 2014	86.0 %
Collection level of Rent & Annuities from the Annual Financial Statement for 2015	86.0 %
Collection level of Rent & Annuities from the Annual Financial Statement for 2016	86.0 %
Collection level of Rent & Annuities from the Annual Financial Statement for 2017	83.3 %
Collection level of Housing Loans from the Annual Financial Statement for 2013	60.4 %
Collection level of Housing Loans from the Annual Financial Statement for 2014	61.6 %
Collection level of Housing Loans from the Annual Financial Statement for 2015	61.1 %

Economic Development: J1 to J4	Collection level of Housing Loans from the Annual Financial Statement for 2016	59.0 %
	Collection level of Housing Loans from the Annual Financial Statement for 2017	55.3 %
	A. The no. of jobs created with assistance from the Local Enterprise Office during the period 1/1/2017 to 31/12/2017	62.0
	A. The no. of trading online voucher applications by the Local Enterprise Office in 2017	15
	B. The no. of those trading online vouchers that were drawn down in 2017	10
	A. The no. of participants who received mentoring during the period 1/1/2017 to 31/12/2017	124
	A. Does the local authority have a current tourism strategy?	Yes
B. Does the local authority have a designated Tourism Officer?	Yes	